



COMMITTEE ON RULES

I Mina'trentai Unu na Liheslaturan Guåhan • The 31st Guam Legislature
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Handwritten notes:
11/1/11
11/1/11

Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

November 1, 2011

Memorandum

Senator
Judith P. Guthertz
VICE CHAIRPERSON
ASST. MAJORITY LEADER

To: Pat C. Santos
Clerk of the Legislature

MAJORITY
MEMBERS:

From: Senator Judith P. Guthertz, DPA
Acting Chairperson Committee on Rules *WY*

Speaker
Judith T. Won Pat

Subject: Fiscal Notes

Vice Speaker
Benjamin J. F. Cruz

Hafa Adai!

Senator
Tina Rose Muña Barnes
LEGISLATIVE SECRETARY
MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below.
Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator
Dennis G. Rodriguez, Jr.
ASST. MAJORITY WHIP

Bill Nos.: 327-31 (COR) 343-31 (COR)
337-31 (COR) 348-31 (COR)
342-31 (COR)

Senator
Thomas C. Ada

Senator
Adolpho B. Palacios, Sr.

Senator
vicente c. pangelinan

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

MINORITY
MEMBERS:

Senator
Aline A. Yamashita
ASST. MINORITY LEADER

Si Yu'os ma'åse'!

Senator
Christopher M. Duenas

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932EDDIE BAZA CALVO
GOVERNORRAY TENORIO
LIEUTENANT GOVERNORJOHN A. RIOS
ACTING DIRECTORSTEPHEN J. GUERRERO
DEPUTY DIRECTOR


OCT 31 2011

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guáhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith are Fiscal Notes on the following Bill Nos.: 327-31(COR), 342-31(COR), 343-31(COR), 348-31(COR) and Fiscal Note Waiver on Bill Nos.: 337-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


JOHN A. RIOS
Acting Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

Bureau of Budget & Management Research
Fiscal Note of Bill No. 327-31 (COR)

AN ACT TO AMEND §40135 AND TO ADD NEW SECTIONS 40137, 40138, 40139, 40140, 40141, ALL OF CHAPTER 40, DIVISION 4, TITLE 5 OF THE GUAM CODE ANNOTATED RELATIVE TO GYMNASIUM REVOLVING FUNDS WITHIN VARIOUS ISLAND MUNICIPALITIES.

Department/Agency Appropriation Information	
Dept./Agency Affected: Mayors Council of Guam	Dept./Agency Head: Various
Department's General Fund (GF) appropriation(s) to date:	8,592,313
Department's Other Fund (Specify) appropriation(s) to date:	2,272,960
Total Department/Agency Appropriation(s) to date:	\$10,865,273

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2011 Unreserved Fund Balance ¹		\$0	\$0
FY 2012 Adopted Revenues	\$0	\$0	\$0
FY 2012 Appro. (P.L. 31-75 & 31-77)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? /x/ Yes // No
 If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A // Yes // No
 If no, what is the additional amount required? \$ _____ /x/ N/A
- Does the Bill establish a new program/agency? // Yes /x/ No
 If yes, will the program duplicate existing programs/agencies? // Yes // No
 Is there a federal mandate to establish the program/agency? // Yes /x/ No
- Will the enactment of this Bill require new physical facilities? // Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes /x/ No*
 // Requested agency comments not received by due date // Other: _____

*Due to other budgetary priorities and overdue deadline, the Bureau is unable to coordinate with affected agency.

OK 10/27/11

Analyst: <u>Dina P. Rivera</u>	Date: <u>10/18/11</u>	Director: <u>John A. Rios, Acting Director</u>	Date: <u>10/27/11</u>
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Footnotes:
 The Bill has a potential to generate additional revenues by the establishment of Gymnasium Revolving Funds for the villages of Agat, Dededo, Talofofo, Yigo, and Yona under the Municipal Planning Council of that village. However, in its present form, that impact cannot be determined at this time.